

No. 14-18/2009-CW-II Vol.II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated 26th February, 2013

To

**The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.**

Subject: Central share of second and final installment of grants-in-aid for the year 2012-13 to the Government of Mizoram under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2012-13.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of **Rs.2,73,78,000/- [Rupees Two Crores Seventy Three Lakhs Seventy Eight Thousand only]** to the **Government of Mizoram** as Central share of second and final installment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, **"Integrated Child Protection Scheme"** as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Second Installment) (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	19.16	19.16	19.16	0.00
[ii]	State Child Protection Society [SCPS]	0.00	21.93	21.93	19.73	2.20
[iii]	Districts Child Protection Societies [DCPS] in 8 districts	0.00	137.64	137.64	123.88	13.76
[iv]	State Adoption Resource Agency [SARA]	0.00	6.28	6.28	5.65	0.63
	Total [A]	0.00	185.01	185.01	168.42	16.59
[B]	Care, Support and Rehabilitation Service					
[i]	Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	0.00	0.00	0.00	0.00
[C]	Family based Non-institutional Care					
[i]	1 Govt. run SAA	0.00	3.68	3.68	3.31	0.37
[ii]	3 NGO Run SAA	0.00	11.02	11.02	9.92	1.10*
	Total [C]	0.00	14.70	14.70	13.23	1.47

Fazal Mahmood

Contd.....

(फजल महमूद/FAZAL MAHMOOD)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

[D]	Institutional Services					
[i]	Maintenance of 7 Govt. run Homes	26.00	53.98	79.98	71.98	8.00
[ii]	Maintenance of NGO run Homes	0.00	0.00	0.00	0.00	0.00
	Total [D]	26.00	53.98	79.98	71.98	8.00
[E]	Statutory Support Services					
[i]	Maintenance of 8 Child Welfare Committees [CWCs]	0.00	16.56	16.56	14.91	1.65
[ii]	Maintenance of 8 Juvenile Justice Boards [JJBs]	0.00	5.82	5.82	5.24	0.58
	Total [E]	0.00	22.38	22.38	20.15	2.23
	Grand Total	26.00	276.07	302.07	273.78	28.29

(*) NGO Share.

Grant in Aid for innovative project has not been included.

@ Sponsorship and Foster Care, and After Care Fund have been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] **PAB approved** recurring grant for **State Project Support Unit [SPSU]** for complete year except staff salary, which was approved as requested by the State as per ICPS norms. Since, the State Govt. has utilized the amount released as first installment of 2012-13, 2nd installment for 2012-13 is being released under this component.
- [ii] **PAB approved** recurring grant for **State Child Protection Society [SCPS]** for 12 months of the current financial year w.e.f. **April, 2012 except for staff salary**, which was approved as requested by the State as per ICPS norms. Non-recurring grant for SCPS has already been provided to the State Government during previous financial year. Since the State Govt. has utilized the entire amount released as first installment of 2012-13, 2nd installment for 2012-13 is being released under this component.
- [iii] PAB approved recurring grants including staff salary for 8 DCPU for 9 months i.e from July 2012 except salary for DCPO at Aizawl who is appointed on deputation and the salary of the same was approved as requested by the State. As approved by PAB 1st installment of recurring grants for 2012-13 were provided for 8 DCPU for four and half months i.e from July 2012 except the staff salary, which was approved as requested by the State. However, now the State has informed that all the staff under DCPUs had joined w.e.f. 01/01/2012 except for 7 District Child Protection Officers (DCPOs). Accordingly, salary for staff (except 7 DCPOs) has been provided for 12 months instead of 9 months and central share of Rs. 19.22 lakhs as salary for remaining 3 months is being released.

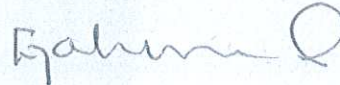
Grants for DCPU would include Sponsorship fund for all districts as well as after care fund for 1 district i.e Aizawl as requested by the State. Non-recurring grant for all DCPUs have already been provided to the State Government. Since the State Govt. has **utilized the entire amount released as first installment**, 2nd installment for 2012-13 is being released under this component.

Fazal Mahmood

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(फजल महमूद/FAZAL MAHMOOD)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

- [iv] PAB approved recurring grant for **State Adoption Resource Agency [SARA]** for **12 months** of the current financial year w.e.f. **01.04.2012 to 31.03.2013** except salary for one additional Project Manager, which was not approved. Since the State Govt. has **utilized the entire amount released as first installment, 2nd installment for 2012-13 is being released under this component.**
- [v] PAB approved recurring grant for **One (1) Government run SAAs and Three (3) NGO run SAAs for 12 months** of the current financial year. Non-recurring grant for has already been provided to the State Government during previous financial year. Since the State Govt. has **utilized the entire amount released as first installment, 2nd installment for 2012-13 is being released under this component. (List A)**
- [vi] PAB approved maintenance grants to 7 existing Govt. run Homes (3 Children's Home, 2 Observation and 2 Special Homes based on occupancy for 12 months **as per ICPS norms.** The maintenance grants under ICPS to the State Government for these Homes have been provided **as per the norms and sharing pattern of the ICPS** in this financial year. Further, up-gradation grant has been proposed for 4 Homes only for which PWD estimates has been submitted. No construction grant was approved during the current financial year. Since the State Govt. has **utilized the entire amount released as first installment, 2nd installment for 2012-13 is being released under this component. (List B)**
- [vii] The recurring grants for **8 existing Child Welfare Committees [CWCs]** have been provided for **complete year.** As per the information provided by the State Government, the total number of sittings in CWCs is twice a week. The **calculations have been carried out for each CWC as per the number of meetings indicated against them.** Since the State Govt. has **utilized the entire amount released as first installment, 2nd installment for 2012-13 is being released under this component.**
- [viii] The recurring grants for 8 Juvenile Justice Boards (JJBs) have been provided for **complete year.** As per the information provided by the State Government, the total number of sittings in JJBs is twice a week. The **calculations have been carried out for each JJB as per the number of meetings indicated against them.** Since the State Govt. has **utilized the entire amount released as first installment, 2nd installment for 2012-13 is being released under this component.**
- [ix] The Government of Mizoram shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
- [x] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.

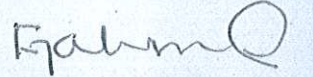


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(फजल महमूद/FAZAL MAHMOOD)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

- [xi] The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.
- [xii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiii] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Mizoram through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No. 2458/JS&FA (WCD) dated 22.02.2013.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 34.**

Yours faithfully,



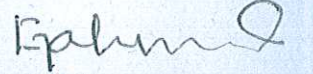
(Fazal Mahmood)

Under Secretary to the Government of India

(फजल महमूद/FAZAL MAHMOOD)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy forwarded to:

1. The Secretary, Social Welfare Department, Government of Mizoram, Aizawl - 796001, Mizoram.
2. The Director, Social Welfare Department, Government of Mizoram, Aizawl - 796001, Mizoram.
3. The Accountant General, Mizoram, Aizawl.
4. The Secretary, Finance Department, Government of Mizoram.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to JS (PM) (WCD).
- ✓ 11. Director-NIC for uploading on website
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(Fazal Mahmood)

Under Secretary to the Government of India

(फजल महमूद/FAZAL MAHMOOD)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

No. 14-18/2009-SW-I
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated: 14th September, 2012

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of first instalment of grants-in-aid for the year 2012-13 to the Government of Mizoram under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2012-13.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 2,31,17,000/- [Rupees Two Crore Thirty One Lakhs Seventeen Thousand only] to the Government of Mizoram as Central share of first instalment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. In Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	19.17	19.17	19.17	0.00
[ii]	State Child Protection Society [SCPS]	0.00	21.93	21.93	19.74	2.19
[iii]	Districts Child Protection Units [DCPUs] in 8 districts	0.00	116.29	116.29	104.66	11.63
[iv]	State Adoption Resource Agency [SARA]	0.00	6.28	6.28	5.65	0.63
	Total [A]	0.00	163.66	163.66	149.21	14.45
[B]	Care, Support and Rehabilitation Service					
[i]	Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	0.00	0.00	0.00	0.00
[C]	Family based Non-Institutional Care					
[ii]	1 existing Govt. run SAA	0.00	3.67	3.67	3.30	0.37
[iii]	3 Specialised Adoption Agencies [SAAs] being run by NGO	0.00	11.03	11.03	9.93	1.10*
	Total [C]	0.00	14.70	14.70	13.23	1.47

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[D]	Institutional Services					
[i]	Maintenance for 4 existing Govt. run Homes	0.00	53.98	53.98	48.58	5.40
[ii]	Non-recurring grant for 3 additional Govt Homes	0.00	0.00	0.00	0.00	0.00
	Total [D]	0.00	53.98	53.98	48.58	5.40
[E]	Statutory Support Services					
[i]	Maintenance of 8 Child Welfare Committees [CWCs]	0.00	16.56	16.56	14.90	1.66
[ii]	Maintenance of 8 Juvenile Justice Boards [JJBs]	0.00	5.82	5.82	5.24	0.58
	Total [E]	0.00	22.38	22.38	20.14	2.24
	Grand Total	0.00	254.72	254.72	231.17	23.56

* Non-Governmental Organizations (NGOs) share.

Unspent grant has been calculated from the Central Share of recurring grant released during 2010-11.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] As approved by PAB recurring grants to State Project Support Unit [SPSU] have been provided for complete year except staff salary, which has been provided as requested by the State and as per ICPS Norms. Non-recurring grant has already been provided to the State Government during the previous year grant.
- [ii] As approved by PAB recurring grants to State Child Protection Society [SCPS] have been provided for complete year except staff salary, which has been provided as requested by the State and as per ICPS Norms. Non-recurring grant has already been provided to the State Government during the previous year grant. No grant has been approved for Grant-in-aid for Innovative project.
- [iii] As approved by PAB recurring grants have been provided to 8 District Child Protection Units [DCPUs] for 9 months i.e. from July, 2012 except staff salary, which has been provided as requested by the State Non-recurring grant has already been provided to the State Government during the previous year grant. Grants for DCPUs include Sponsorship fund for all districts as well as after care fund for 1 district i.e Aizawl as requested by the State.
- [iv] As approved by PAB recurring grants for State Adoption Resource Agency [SARA] has been provided for complete year except salary for one additional Project Manager, which was not approved.
- [v] As approved by PAB recurring grants were approved for 1 existing Govt and 3 NGO run SAAs for 12 months of the current financial year subject to regular Updation of data by them on CARINGS. Non-recurring grant has already been provided to the State Government during the previous year grant.
- [vi] PAB approved Maintenance grants to 7 existing Govt. run Homes (3 Children's Homes, 2 Observation and 2 Special Homes) based on occupancy for 12 months as per ICPS norms.

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PAB has reserved its decision on release of grant for 17 NGO run Homes as the State has to submit the details of need assessment conducted at these 17 Homes.

Up gradation grants for 7 Government run Homes has been put on hold as the State has to provide details of up gradation work and PWD estimates for each of the Home.

No construction grant was approved during the current financial year.

- [vii] As approved by PAB, recurring grant for 8 CWCs for complete year have been provided. The State has informed that the CWCs meet twice a week. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings.
- [viii] As approved by PAB, recurring grant for 8 JJBs for complete year have been provided. The State has informed that the JJBs meet twice a week. The meeting allowance/honorarium of the Chairperson and members of the JJBs has been calculated on the basis of number of sittings.
- [ix] The Government of Mizoram shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
- [x] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiii] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the Government of Mizoram through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare - Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/1055/WCD dated 12.09.2012.

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Entry has been made in the Grants-in-aid Register at Serial No. 17.

Yours faithfully,

Fazal Mahmood

(Fazal Mahmood)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary, Social Welfare Department, Government of Mizoram, Aizawl - 796001, Mizoram.
2. The Director, Social Welfare Department, Government of Mizoram, Aizawl - 796001, Mizoram.
3. The Accountant General, Mizoram, Aizawl.
4. The Secretary, Finance Department, Government of Mizoram.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
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(Fazal Mahmood)

Under Secretary to the Government of India